

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCKSARGEN)

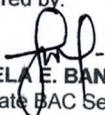
Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

ANNUAL PROCUREMENT PLAN FOR FY 2024 - NON-COMMON USE SUPPLIES AND EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
100000100001000, 310300100001000, 310100100002000, 310100100001000, 310200100003000, 310200100004000, 310200100002000	Common Supplies and Equipment available at PS-DBM (1st Quarter of 2023)	GASS, ICT, LRD-Exam , LRD-Applic, LRD-Registration, LRD-Renewal, Regulation	NO	NP 53.5 Agency-to- Agency	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2024 NEP	1,281,910.47	1,281,910.47	-	Provision of various office supplies
100000100001000, 310100100002000, 310100100001000, 310200100003000, 310200100004000, 310200100002000	Common Supplies and Equipment available at PS-DBM (2nd Quarter of 2023)	GASS, LRD-Exam , LRD-Applic, LRD-Registration, LRD-Renewal, Regulation	NO	NP 53.5 Agency-to- Agency	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	FY 2024 NEP	469,534.66	469,534.66	-	Provision of various office supplies
100000100001000, 310300100001000, 310100100002000, 310100100001000, 310200100003000, 310200100004000, 310200100002000	Common Supplies and Equipment available at PS-DBM (3rd Quarter of 2023)	GASS, ICT, LRD-Exam , LRD-Applic, LRD-Registration, LRD-Renewal, Regulation	NO	NP 53.5 Agency-to- Agency	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	FY 2024 NEP	309,192.80	309,192.80	-	Provision of various office supplies
100000100001000, 310100100002000, 310100100001000, 310200100003000, 310200100004000, 310200100002000	Common Supplies and Equipment available at PS-DBM (4th Quarter of 2023)	GASS, LRD-Exam , LRD-Applic, LRD-Registration, LRD-Renewal, Regulation	NO	NP 53.5 Agency-to- Agency	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	FY 2024 NEP	222,676.06	222,676.06	-	Provision of various office supplies
100000100001000, 310300100001000, 310100100002000, 310100100001000, 310200100003000, 310200100004000, 310200100002000	Common Supplies and Equipment not available in PS-DBM (1st Quarter of 2024)	GASS, ICT, LRD-Exam , LRD-Applic, LRD-Renewal, Regulation	NO	Shopping 52.1b	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	FY 2024 NEP	153,858.73	153,858.73	-	Provision of various office supplies
100000100001000, 310100100002000, 310100100001000, 310200100002000, 310200100001000	Common Supplies and Equipment not available in PS-DBM (2nd Quarter of 2024)	GASS, LRD-Exam , LRD-Applic, Regulation, Legal	NO	Shopping 52.1b	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	FY 2024 NEP	158,895.19	158,895.19	-	Provision of various office supplies
100000100001000, 310100100002000, 310100100001000, 310200100002000	Common Supplies and Equipment not available in PS-DBM (3rd Quarter of 2024)	GASS, LRD-Exam , LRD-Applic, Regulation	NO	Shopping 52.1b	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	FY 2024 NEP	110,905.93	110,905.93	-	Provision of various office supplies
100000100001000, 310100100001000, 310200100002000	Common Supplies and Equipment not available in PS-DBM (4th Quarter of 2024)	GASS, LRD-Applic, Regulation	NO	Shopping 52.1b	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	FY 2024 NEP	104,965.19	104,965.19	-	Provision of various office supplies
310100100002000	Procurement of Ink and Master Roll for Duplo Machine	LRD-Exam	NO	Direct Contracting	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2024 NEP	29,805.16	29,805.16	-	Provision of duplo supplies
310200100003000, 310200100004000,	Procurement of customized stamps	LRD-Registration, LRD-Renewal,	NO	NP-53.9 Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2024 NEP	1,255.81	1,255.81	-	Provision for stamps

310100100001000	Repairs and Maintenance - Buildings (CO)	LRD-Appplic	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2024 NEP	80,000.00	80,000.00	-	Provision of building maintenance
310100100001000	Repairs and Maintenance - Motor Vehicle (CO)	LRD-Appplic	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2024 NEP	100,000.00	100,000.00	-	Provision of motor vehicle repairs and maintenance
TOTAL MOOE										3,023,000.00	3,023,000.00	-	

Prepared by:


PAMELA E. BANCAERIN
Alternate BAC Secretary

Recommending Approval:


RONALD VON D. RIVERA
Chairperson

Approved by:


RODEL B. OAB
Regional Director